

## Chief Executive

Appendix 2b - Header	Original Budget 2022-23	Projection 2023-24	Projection 2024-25	Projection 2025-26	Projection 2026-27
Covid Management Grants	0	81,430	84,930	88,580	92,390
Improve, Eff & Perf	101,300	81,290	84,320	87,480	90,770
<b>Grand Total</b>	<b>101,300</b>	<b>162,720</b>	<b>169,250</b>	<b>176,060</b>	<b>183,160</b>